

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. **11**

### Supplementary Budget & Appropriation Ordinance

#### No. 2 - Fiscal 2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$19,856 from the Grants Fund, Contingency Reserve to the Circuit Court to help pay certain mediation and salary costs.

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Introduced and read first time \_\_\_\_\_, 2008. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2008 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2008 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2008

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the Circuit Court has been awarded a grant in the amount of  
7 \$19,856 from the Maryland Administrative Office of the Courts; and

8  
9           **WHEREAS**, grant funding will be used to pay for mediation in CINA (Children  
10 in Need of Assistance) and TPR (Termination of Parental Rights) cases; and

11  
12           **WHEREAS**, grant funding will also pay salary costs of a contingent Juvenile  
13 Court Specialist position; and

14  
15           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
16 transferred is not encumbered and is available for transfer.

17  
18           **NOW, THEREFORE,**

19  
20       ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*  
21 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
22 *year beginning July 1, 2008 and ending June 30, 2009, as indicated below:*

23  
24       Donor Account:

25       **051-490-8903-1000-0607      Grants Fund, Contingency Reserve**

26       Appropriation before transfer	\$4,983,685
27       Less amount transferred to 051-210-0106-2000-0107	\$9,856
28       Less amount transferred to 051-210-0106-2000-0206	\$9,600
29       Less amount transferred to 051-210-0106-2000-0301	<u>\$400</u>
30       Appropriation after transfer	\$4,963,829

1 Recipient Accounts:

2 **051-210-0106-2000-0107 Circuit Court – TPR Case Mediation – Other**  
3 **Compensation**

4	Appropriation Fiscal 2009 before transfer	\$0
5	Plus amount transferred from 051-490-8903-1000-0607	<u>\$9,856</u>
6	Appropriation Fiscal 2009 after transfer	\$9,856

7  
8 **051-210-0106-2000-0206 Circuit Court – TPR Case Mediation – Professional**  
9 **Services**

10	Appropriation Fiscal 2009 before transfer	\$0
11	Plus amount transferred from 051-490-8903-1000-0607	<u>\$9,600</u>
12	Appropriation Fiscal 2009 after transfer	\$9,600

13

14 **051-210-0106-2000-0301 Circuit Court – TPR Case Mediation – Office Supplies**

15	Appropriation Fiscal 2009 before transfer	\$0
16	Plus amount transferred from 051-490-8903-1000-0607	<u>\$400</u>
17	Appropriation Fiscal 2009 after transfer	\$400

18

19 *Section 2. And Be It Further Enacted by the County Council of Howard County,*  
20 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
21 *upon its enactment.*